<b>Iowa Department of Human Services</b>								1/29/201
SFY 2014 Governor's Recommendation	on							
	Total Funding	State General Fund	State GF %	Federal Funding	Federal %	Other Funds	Other %	Other Description
Medical Assistance					, ,	1 0111010		22.2.2.2.2
Medicaid is funded by state general funds, other state funds, and federal matching funds through the Federal Medical Assistance Percentage (FMAP).	\$3,841,442,257	\$1,256,006,229	32.7%	\$2,055,100,995	53.5%	\$530,335,033	13.8%	Other state funding including drug rebates and other recoveries, the Health Care Trust Fund (tobacco tax), nursing facility and hospital assessment fee revenue, and the CHIPRA performance bonus payments.  Includes MHDS Redesign Funds. Excludes IowaCare appropriation.
IowaCare								
The lowaCare program is supported with a unique mix of funding sources including state general funds, Polk County tax revenues, certified public expenditures (CPE) at the University of Iowa, premiums paid by members, other state funds (Health Care Transformation Account), and federal matching funds through the Federal Medical Assistance Percentage (FMAP). Financing of the non-federal share is complex and often misunderstood.	\$176,146,514	\$23,842,449	13.5%	\$101,974,065	57.9%	\$50,330,000	28.6%	Other funding: \$42 million is Polk County tax revenue; \$8,330,000 is University of Iowa CPE.

	Total	State	State	Federal	Federal	Other	Other	
	Funding	General Fund	GF %	Funding	%	Funds	%	Other Description
IME Medical Contracts are funded by state general funds, other state funds and federal matching funds. The state share of funding varies by contract and sometimes by service within the contracts. The state share ranges from 10 percent (such as system development), to 25 percent (such as CORE, Medical Services, and Provider Services), to 50 percent (such as Revenue Collections.	\$59,386,849	\$9,562,543	16.1%	\$43,174,306	72.7%	\$6,650,000	11 7%	Other state funding: Pharmaceutical Settlement Account.
CHIP								
The CHIP program is funded by state general funds, and federal matching funds through the Federal Medical Assistance Percentage (FMAP). Premiums not retained in the program are distributed to the federal government based on the FMAP rate.	\$145,014,154	\$36,806,102	25.4%	\$98,458,767	67.9%	\$9,749,285	6.7% Country points of the poi	approximately \$3.3 million in enrollee premiums are projected to be collected in SFY14 and \$3.6 million in FY15. A portion of premiums collected is edistributed to the federal government based on the MAP rate. The remaining state share is used to offset the cost of premium payments to the health plans.  CHIP programs are eligible to receive performance onus payments though FFY13 for adopting strategies that streamline enrollment and for meeting nrollment thresholds. Iowa has received performance bonus payments for several years and is projecting a payment for SFY13. The performance onuses are used in the Medicaid budget.

	Total Funding	State General Fund	State GF %	Federal Funding	Federal %	Other Funds	Other %	Other Description
State Supplementary Assistance								·
SSA is funded by state general funds.	\$16,512,174	\$16,512,174	100.0%	\$0	0.0%	\$0	0.0%	
Cherokee MHI								
The Cherokee Mental Health Institute is largely funded by state general funds with a small amount of funding from other sources. State General Funds do NOT include \$9,098,425 transfer from Medicaid (M20) appropriation.	\$7,407,880	\$5,954,464	80.4%	\$0	0.0%	\$1,453,416	19.6% Sexu	Diem for CCUSO (Civil Commitment Unit for lal Offenders) \$ 872,000; Chapter 34 Education; ts, classroom training, medical records, fees, and funds.
Clarinda MHI								
The Clarinda Mental Health Institute is largely funded by state general funds with a small amount of funding from other sources. State General Funds do NOT include \$1,977,305 transfer from Medicaid (M20) appropriation.	\$6,777,868	\$6,751,868	99.6%	\$0	0.0%	\$26,000	0.4% Rent	al income and miscellaneous.
Independence MHI								
The Independence Mental Health Institute is funded by state general funds and federal funds with a small amount of funding from other sources. State General Funds do NOT include \$9,045,894 transfer from Medicaid (M20) appropriation.	\$13,307,722	\$10,318,778	77.5%	\$1,589,368	11.9%	\$1,399,576	10.5% Child	d party PMIC (Psychiatric Medical Institution for dren); Chapter 34 Education; classroom training, A reimbursement, grants, and sales funds.

	Total Funding	State General Fund	State GF %	Federal Funding	Federal %	Other Funds	Other %	Other Description
Mt Pleasant MHI	- unumg	Concrair and	<b>G.</b> 70		,,,	. unas	,,,	Canon Destamption
The Mount Pleasant Mental Health Institute is funded by state general funds and federal funds with a small amount of funding from other sources.  State General Funds do NOT include \$5,752,587 transfer from Medicaid (M20) appropriation.	\$3,411,986	\$1,366,686	40.1%	\$1,139,800	33.4%	\$905,500	26.5%	Dual Diagnosis (county) funds; rents, and miscellaneous funds.
Glenwood RC								
The Glenwood Resource Center is funded by state general funds and federal funds with a small amount of funding from other sources. State General Funds do not include \$8,213,351 transfer from the Redesign Fund (N53).	\$65,661,860	\$20,046,519	30.5%	\$38,358,467	58.4%	\$7,256,874	11.1%	HCBS (Home Community Based Services) \$ 2.3 million, Medicaid Part D, rental and lease receipts. Client participation reflects an assessed amount the individual clients pay towards the cost of care and includes \$1.9 in client participation.
Woodward RC								
The Woodward Resource Center is funded by state general funds and federal funds with a small amount of funding from other sources. State General Funds do not include \$6,897,507 transfer from the Redesign Fund (N53).	\$47,686,851	\$13,809,566	29.0%	\$25,557,059	53.6%	\$8,320,226	17.4%	HCBS (Home Community Based Services) \$ 3.6 million, Medicaid Part D rental and lease receipts. Client participation reflects an assessed amount the individual clients pay towards the cost of care and includes \$1.3 in client participation.

	Total Funding	State General Fund	State GF %	Federal Funding	Federal %	Other Funds	Other %	Other Description
Conner Training	ranang	Generalia	G. 70	- unumg	70	ranas	70	Caner Description
Conner Training funds provide training and educational materials to assist people living in the State Resource Centers who wish to move to home or community settings.	\$33,622	\$33,622	100.0%	\$0	0.0%	\$0	0.0%	
CCUSO								
CCUSO is funded by state general funds.	\$9,417,869	\$9,416,969	100.0%	\$0	0.0%	\$900	0.0%	Represents rental fees assessed to transitional phase patients.
MHDS Regional Services Fund								
The budget request for the MHDS Regional Services Fund for SFY14 reflects a state general fund appropriation and Social Services Block Grant (SSBG) funding. This funding will support non-Medicaid MHDS county management plan services growth in the cost of these services and, in SFY15, new core services.	\$12,545,915	\$0	0.0%	\$12,545,915	100.0%	\$0	0.0%	Federal funding in the amount of \$11,423,073 comes from SSBG to support county services. Another \$1,122,842 of SSBG funding will be retained by the department to settle final SFY13 SPP claims.
Child Abuse Prevention								
Funding is from a state general fund standing appropriation of the program's share of birth registration fees.	\$232,500	\$232,500	100.0%	\$0	0.0%	\$0	0.0%	
Adoption Subsidy								
The Adoption program is funded by state general funds and federal Title IV-E funds.	\$70,364,938	\$39,156,832	55.6%	\$31,208,106	44.4%	\$0	0.0%	

Funding   General Fund   GF %   Funding   %   Funds   %   Other Description		Total	State	State	Federal	Federal	Other	Other	
CFS is funded by state general funds and a combination of federal funds.  Eldora Training School The State Training School at Eldora Is largely funded by state general funds with a small amount of funding from other sources.  The lows Juvenile Home The lows Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.  Comprehensive Family Support Programs The Comprehensive Family Support Programs The Comprehensive Family Support Programs The Family Investment Program Is funded by state general funds, federal funds, and class for the concept of the programs are funded conclusing the programs are funded (by state general funds, and other client recoveries that are used to offset put recoveries.  Child care programs are funded		Funding	General Fund	GF %	Funding	%	Funds	%	Other Description
Funds and a combination of federal funds.    Eldora Training School   The State Training School at Eldora Is largely funded by state general funds with a small amount of funding from other sources.    The Isomorphic Manager of Mana	Child & Family Services								
Federal funds.  Eldora Training School at Eldora Is State general funds with a small amount of funding from other sources.  Iowa Juvenile Home  The lowa Juvenile Home in Toledo is Israely funded by state general funds with a small amount of funding from other sources.  Comprehensive Family Support Programs  The Comprehensive Family Support Programs are funded exclusively by state dollars.  Family Investment Program  The Family Investment Program  The Family Investment Program Is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child Care Programs are funded	CFS is funded by state general								
Eldora Training School  The State Training School at Eldora is largely funded by state general funds with a small amount of funding from other sources.  Iowa Juvenile Home  The lowa Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.  Comprehensive Family Support Programs  The Samily Investment Program If the Samily Investment Program Is funded by state general funds, federal funds including TANF, and other funding.  Child care Assistance  Child care programs are funded	funds and a combination of	\$143,131,399	\$81,274,947	56.8%	\$56,419,366	39.4%	\$5,437,086	3.8%	Other funding: recoveries.
The State Training School at Eldora is largely funded by state general funds with a small amount of funding from other sources.    The Iowa Juvenile Home	federal funds.								
Eldora is largely funded by state general funds with a small amount of funding from other sources.    Iowa Juvenile Home   The lowa Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.    The lowa Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.    Comprehensive Family Support Programs   The Comprehensive Family Support Programs are funded exclusively by state deldlars.   Family Investment Program   The Family Investment Program   The Family Investment Program   Stunded by state general funds, federal funds including TANF, and other funding.   Child Care Programs are funded   Child care pr	Eldora Training School								
general funds with a small amount of funding from other sources.    The lowa Juvenile Home   The lowa Juvenile Home   The lowa Juvenile Home   Sources.	The State Training School at								
amount of funding from other sources.    The lowa Juvenile Home	Eldora is largely funded by state								
Sources.   Iowa Juvenile Home   The lowa Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.   Sour	general funds with a small	\$14,384,988	\$11,256,969	78.3%	\$0	0.0%	\$3,128,019	21.7%	Chapter 34 Education, grants, and classroom training.
Iowa Juvenile Home The lowa Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.  Comprehensive Family Support Programs The Comprehensive Family Support programs are funded exclusively by state dollars.  Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance Child Care Programs are funded	amount of funding from other								
The lowa Juvenile Home in Toledo is largely funded by state general funds with a small amount of funding from other sources.  Comprehensive Family Support Programs  The Comprehensive Family Support programs are funded systate delars.  Family Investment Program  The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child Care Programs are funded  Support	sources.								
Toledo is largely funded by state general funds with a small amount of funding from other sources.  Comprehensive Family Support Programs  The Comprehensive Family Support programs are funded exclusively by state dollars.  Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child Care Programs are funded by state general funded care programs are funded child care programs are funded care	Iowa Juvenile Home								
general funds with a small amount of funding from other sources.  Comprehensive Family Support Programs  The Comprehensive Family Support programs are funded exclusively by state dollars.  Family Investment Program  The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child Care Programs are funded  \$10,215,197 \$8,859,355 86.7% \$0 0.0% \$1,355,842 13.3% Chapter 34 Education, grants, and classroom training chapter is funded. \$10,215,197 \$100.0% \$0 0.0% \$0	The Iowa Juvenile Home in								
amount of funding from other sources.  Comprehensive Family Support Programs  The Comprehensive Family Support programs are funded \$994,955 \$994,955 \$100.0% \$0 0.0% \$0 0.0% exclusively by state dollars.  Family Investment Program  The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child Care programs are funded	Toledo is largely funded by state								
sources.  Comprehensive Family Support Programs  The Comprehensive Family Support programs are funded \$994,955 \$994,955 \$100.0% \$0 0.0% \$0 0.0% exclusively by state dollars.  Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child Care programs are funded  Child care programs are funded  Child care programs are funded	general funds with a small	\$10,215,197	\$8,859,355	86.7%	\$0	0.0%	\$1,355,842	13.3%	Chapter 34 Education, grants, and classroom training.
Comprehensive Family Support Programs  The Comprehensive Family Support programs are funded exclusively by state dollars.  Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child care programs are funded  Child care programs are funded  Child care programs are funded  Comprehensive Family Support Programs 5994,955 100.0% \$0 0.0% \$0 0.0%  Child support recoveries that are used to offset puth assistance, and other client recoupments and recoveries.	amount of funding from other								
The Comprehensive Family Support programs are funded exclusively by state dollars.  Family Investment Program  The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child care programs are funded  \$994,955 \$994,955 \$100.0% \$0 0.0% \$0 0.0%  \$0 0.0% \$0 0.0%  \$0 0.0% \$0 0.0%  \$0 0.0	sources.								
Support programs are funded exclusively by state dollars.  Family Investment Program  The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child care programs are funded \$994,955 \$994,955 \$100.0% \$0 0.0	<b>Comprehensive Family Support Progra</b>	ms							
exclusively by state dollars.  Family Investment Program  The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child Care programs are funded	The Comprehensive Family								
The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.  Child Care Assistance  Child care programs are funded	Support programs are funded	\$994,955	\$994,955	100.0%	\$0	0.0%	\$0	0.0%	
The Family Investment Program is funded by state general funds, federal funds including TANF, and other funding.    Child Care Assistance   Child care programs are funded   Child care programs are f									
is funded by state general funds, federal funds including TANF, and other funding.    Ship of the content of th	Family Investment Program								
is funded by state general funds, federal funds including TANF, and other funding.  Shift Care Assistance  Child Care Programs are funded  \$102,029,498 \$47,897,214 \$46.9% \$44,829,283 \$43.9% \$9,303,001 \$9.1% assistance, and other client recoupments and recoveries.	The Family Investment Program								
federal funds including TANF, and other funding.  Child Care Assistance  Child care programs are funded  \$102,029,498 \$47,897,214 46.9% \$44,829,283 43.9% \$9,303,001 9.1% assistance, and other client recoupments and recoveries.									
and other funding.  Child Care Assistance Child care programs are funded		\$102,029,498	\$47,897,214	46.9%	\$44,829,283	43.9%	\$9,303,001	9.1%	•
Child care programs are funded									recoveries.
Child care programs are funded	Child Care Assistance								
by state general funds and the	by state general funds and the				4		4		
Systate general rands and the   \$127,164,091   \$61,222,955   48.1%   \$65,506,136   51.5%   \$435,000   0.3%   Other funds are from the Child Care Facility Fund.		\$127,164,091	\$61,222,955	48.1%	\$65,506,136	51.5%	\$435,000	0.3%	Other funds are from the Child Care Facility Fund.
grants.									

	Total	State	State	Federal	Federal	Other	Other	Other Description
Child Compant Decement	Funding	General Fund	GF %	Funding	%	Funds	%	Other Description
Child Support Recovery								
The Child Support Recovery Unit is funded by state dollars and federal funds, including a match via federal financial participation and federal incentives based on key performance areas.	\$54,129,060	\$14,173,770	26.2%	\$39,020,290	72.1%	\$935,000	1.7%	
Field Operations								
Field operations is funded by state general funds and a blend of federal funds including Title IV-B, Title IV-E, Title XIX, Food Assistance, TANF, CCDF, and SSBG.	\$144,822,980	\$63,409,538	43.8%	\$81,082,610	56.0%	\$330,832	0.2% T	hese figures do NOT include \$4,871,656 in incoming evenue transferred from other DHS budgets.
General Administration								
General Administration is funded by state general funds and federal funds, including a match via federal financial participation, Title IV-B, Social Services Block Grant and TANF (Temporary Assistance for Needy Families).	\$49,914,036	\$15,672,744	31.4%	\$34,041,292	68.2%	\$200,000	0.4% d	other Funds - Food Stamp recoupment. These figures o NOT include \$3,409,148 in incoming revenue ransferred from other DHS budgets.
Volunteers								
The Volunteers program is funded by state dollars and federal funds, including the Social Services Block Grant.	\$159,712	\$84,660	53.0%	\$75,052	47.0%		0.0%	
Total	\$5,122,296,875	\$1,754,664,408	34.3%	\$2,730,080,877	53.3%	\$637,551,590	12.4%	
Stand	ings Appropriations	\$144,263						
		\$1,754,808,671						
		\$0						

	Total Funding	State General Fund	State GF %	Federal Funding	Federal %	Other Funds	Other %	Other Description
Food Assistance								
Food Assistance benefits and The Emergency Food Assistance Program (TEFAP) are paid 100 percent by federal dollars. Iowa and the federal government split the administrative costs 50/50.  Nutrition education, Commodity Supplemental Food Program (CSFP), and the Employment & Training (E & T) program are paid 100 percent with federal dollars.	\$592,359,602	\$0	0.0%	\$592,359,602	100.0%		\$0 0.0%	This includes benefits only - a portion of these expenses are included in general admin. Roughly \$3 million for Nutrition Education.